

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 22, ENDING OCT 11, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	689	51	83	0	0	249	22	0	0	0	102	507
ATTORNEY GENERAL	11	481	29	3	0	0	0	0	0	0	0	97	129
AUDITOR GENERAL	03	151	0	2	0	0	0	0	0	0	0	3	5
CAREER DEVELOPMENT	80	897	5	11	0	144	0	2	0	14	316	121	613
CIVIL RIGHTS	15	131	0	0	0	0	0	0	0	0	62	16	78
CIVIL SERVICE	19	184	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,487	38	141	479	1	113	52	0	1,274	590	479	3,167
CONSUMER & INDUSTRY SERVICES	63	3,240	267	37	0	632	112	5	0	0	230	643	1,926
CORRECTIONS	47	17,019	7	844	9,130	0	10	83	0	514	2,112	1,240	13,940
EDUCATION	31	307	2	7	0	2	0	0	0	22	91	75	199
ENVIRONMENTAL QUALITY	76	1,402	36	2	0	0	766	49	0	0	1	211	1,065
EXECUTIVE OFFICE	01	57	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,262	200	70	0	74	4	4	0	367	6,042	1,378	8,139
HISTORY ARTS AND LIBRARIES	25	282	27	36	0	0	6	3	0	0	48	47	167
INFORMATION TECHNOLOGY	08	1,724	0	31	0	0	5	60	0	0	1	320	417
MANAGEMENT & BUDGET	07	1,283	6	323	0	0	31	12	0	0	2	220	594
MILITARY AFFAIRS	51	948	31	160	0	0	21	9	0	468	25	55	769
NATURAL RESOURCES	75	2,414	837	431	0	0	205	217	0	9	34	219	1,952
STATE	23	1,849	29	22	0	0	0	0	0	0	0	1,242	1,293
STATE POLICE	55	2,682	156	27	0	0	72	25	1,610	6	0	306	2,202
TRANSPORTATION	59	2,894	56	761	0	0	464	566	0	0	2	246	2,095
TREASURY	27	1,466	11	16	0	0	1	2	0	0	6	519	555
GRAND TOTAL:		54,849	1,788	3,007	9,609	853	2,059	1,111	1,610	2,674	9,562	7,539	39,812

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.